



March 29, 2018

EXHIBIT A

Eastbluff Community Association
c/o South Coast Property Management, Inc.
2973 Harbor Blvd. #415
Costa Mesa, CA 92626

Attention: Scott Smith

Regarding: Budgetary Plan Improvements FY 2018-2019

Dear Scott and Board Members,

Please find below budgetary costs to continue renovations and fill in planting for Phase 4 Renovations, to the areas shown on the attached map.

Area 1/ Catalpa Slope:

1. Remove poorly performing various shrubs. (*Rhaphiolepis, Oleander, Nata Plum, Others*)
2. Install (10) flats Ice Plant, (15) 5 gallon shrubs (TBD) and (15) 5 gallon Calliandra.
3. Install (3) yards GPS1 to ground cover and (3) yards shredded bark mulch.

Cost: \$3,565.00

Area 2/ Eastbluff Drive Behind 2921-2975 Catalpa:

1. Remove poorly performing various shrubs. (*Rhaphiolepis, Oleander, Nata Plum, Others*)
2. Install (6) flats Ivy, (15) 5 gallon Raphiolepis, (10) 5 gallon Honeysuckle (or TBD).
3. Install (2) yards GPS1 to ground cover and (2) yards shredded bark mulch.

Cost: \$2,875.00

Area 3/ Eastbluff Drive behind 3001-3051 Carob St:

1. Remove poorly performing various shrubs. (*Rhaphiolepis, Oleander, Nata Plum, Others*)
2. Install (6) flats Ivy, (12) 5 gallon Raphiolepis, (10) 5 gallon Honeysuckle (or TBD).
3. Install (2) yards GPS1 to ground cover and (2) yards shredded bark mulch.

Cost: \$2,030.00

B Street Corners: The following areas are located at corners of the "B" Streets. Most of the areas addressed are the side slopes facing either Bison or Bellis, and include only the area that is a focal point at the corner of slope.

Area 4/Buckeye and Bison:

1. Remove (2) Escallonia and (1) Pittosporum.
2. Install (5) 15 gallon Rhaphiolepis 'springtime'.
3. Install (1) yard shredded bark mulch.

Cost: \$660.00

Area 5/Blackthorn and Bison:

1. Remove (4) Escallonia, Pampas Grass, approximately (12) Rhaphiolepis, and (1) large Bougainvillea.
2. Install (7) 5 gallon Calliandra, (15) 5 gallon Bougainvillea 'Barbara Karst', and (4) flats Iceplant.
3. Install (3) yards shredded bark mulch.

Cost: \$1,990.00

Eastbluff Budgetary Plan Phase 4 Renovations for 2018 – 2019 Continued:



1759 E. Borchard Ave. Santa Ana, Ca 92705 P. 714-568-1186 F. 714-568-0519
Cresta Verde Landscape Construction, Inc. C27-678245

crestaverdelandscape.com



Area 6/Bunya and Bison:

1. Remove (2) Oleander, (2) Pittosporum, approximately (11) Rhipiolepis, and clean upper area along top of slope to prepare for ground cover fill in.
2. Install (3) 5 gallon Calliandra, (11) 5 gallon Rhipiolepis 'springtime', and (3) 15 gallon Rhipiolepis 'springtime', and (4) flats of Vinca ground cover.
3. Install (3) yards shredded bark mulch.

Cost: \$2,050.00

Area 7/Bamboo and Bison:

1. Remove (3) Escallonia, approximately (12) Rhipiolepis, and (2) Oleander.
2. Install (5) 5 gallon Calliandra, (21) 5 gallon Bougainvillea 'Barbara Karst', and (7) flats Iceplant.
3. Install (3) yards shredded bark mulch.

Cost: \$2,295.00

Area 8/Bamboo and Bellis:

1. Remove declining sections of Iceplant, approximately (10) Rhipiolepis, and (3) large Escallonia.
2. Install (10) 5 gallon Calliandra, and (10) 1 gallon Tecomaria, and (4) flats Iceplant.
3. Install (1) yard GPS1 soil amendment to amend soil for Iceplant area.
4. Install (1) yard shredded bark mulch.

Cost: \$1,430.00

Area 9/Blackthorn and Bellis:

1. Remove declining Iceplant, Lantana and (1) Bougainvillea.
2. Install (1) yard GPS1 soil amendment to amend soil for Iceplant area.
3. Install (10) 5 gallon Bougainvillea 'Barbara Karst', and (10) flats Iceplant.
4. Install (2) yards shredded bark mulch.

Cost: \$1,265.00

Area 10/Buckeye and Bellis:

1. Install (3) 5 gallon Calliandra.
2. Install (1) yard shredded bark mulch.

Cost: \$185.00

Total Cost Areas 1 – 10: \$18,345.00

Notes:

1. *Irrigation modifications will be necessary and will be billed on a "time and material" basis.*
2. *Proposal is based on plant quantities. If the number of plants used during design layout is increased or decreased, the cost will be adjusted accordingly.*

Respectfully submitted,

Morgan L. Wilson Sr.